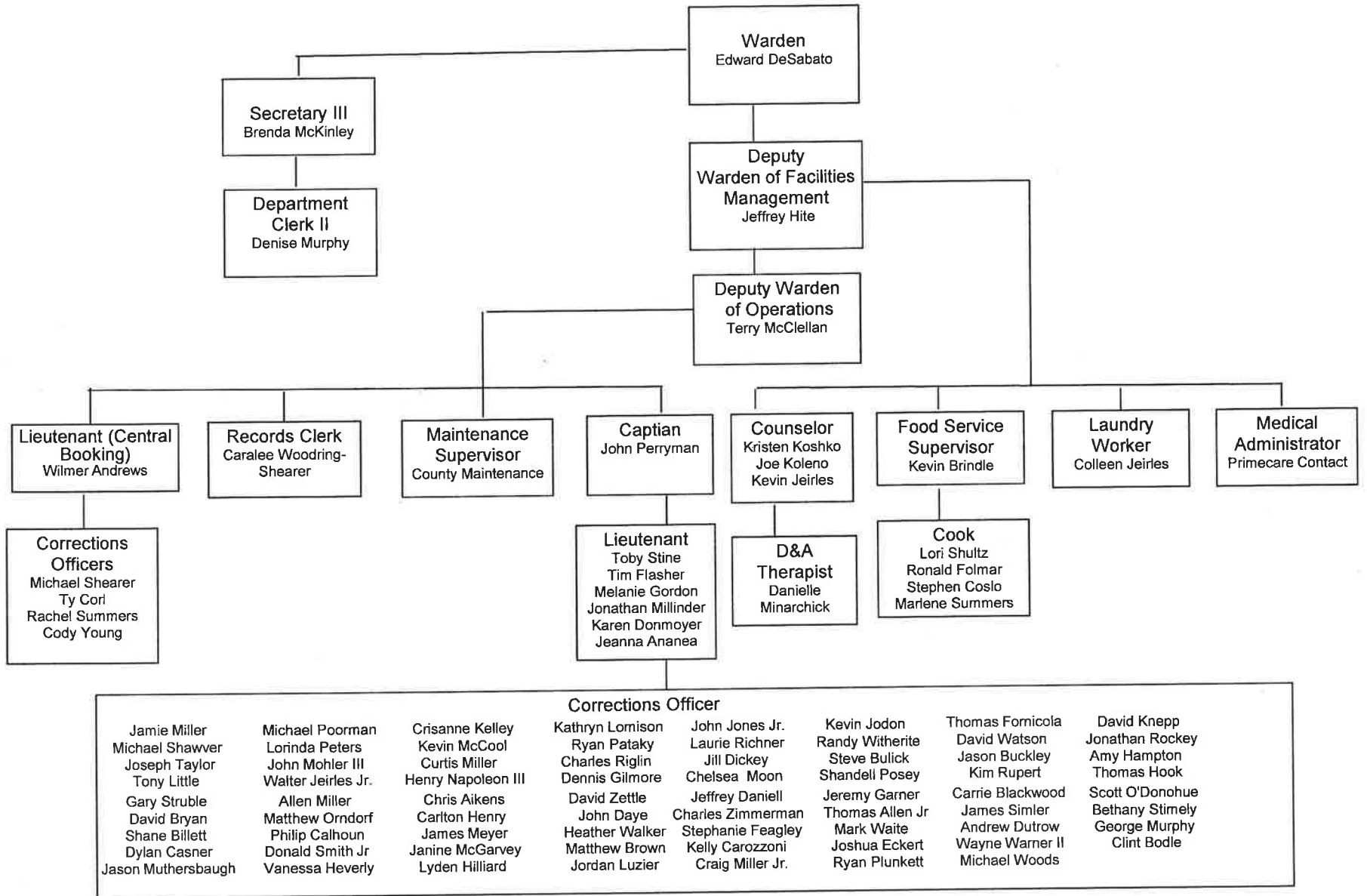


Prison



**CENTRE COUNTY GOVERNMENT
2012 BUDGET**

<p>Function: Public Safety - Corrections</p> <p>Fund Type: General Fund</p>	<p>Department: Correctional Facility</p>
<p>Description:</p> <p>The Centre County Correctional Facility functions as a Detention Facility for those offenders who are pre-trial and non-convicted and cannot meet the requirements of bond or bail. It also serves as Correctional Facility for offenders that have been adjudicated and sentenced and can become eligible for various programs and treatment that will encourage a productive re-entry into society thus reducing recidivism.</p> <p>The Centre County Correctional Facility mission and philosophy is to maintain a safe and secure environment for those who work in it and for those whom are legally committed to our care and custody. Ensures compliance of statutes and standards that have been set forth by others and by ourselves and will accomplish this in the most professional and humane of ways.</p>	<p>Highlights/Goals:</p> <ul style="list-style-type: none"> • Maintain safe and secure operations of the Centre County Correctional Facility. • Develop and implement policies that address sound fiscal management that will minimize and control expenses. • Reinforce and continue to expand relationships with entire criminal justice field and provide services to our communities as allowable and available. • Maintain a certified Basic Training Academy for all Correctional Officers. • Maintain the Intensive Drug and Alcohol Education Programs PRIDE (male program) and CHOICES (female program). • Maintain a Central Booking Center to support Law Enforcement Agencies within Centre County by processing individuals accused of committing criminal offenses.

333 - Prison

2012 BUDGET

CENTRE COUNTY GOVERNMENT

Acct No.	Description	2012	2012	2011	2011	2010	2009	2008	2007
		Tentative	Requested	Proj YE	Budget	Actual	Actual	Actual	Actual
42133	US Dept of Justice			3,623			5,947		
43110	Fees-Service	1,000	1,000	300	1,000	336	1,041	589	681
43126	Fees-Prison Rm/Bd	90,000	90,000	86,000	95,000	100,839	89,863	78,962	90,565
43127	Fees - Prison Processing	7,500	7,500	7,000	8,000	7,545	8,160	8,556	7,197
43130	Fees-Client/Rests	45,000	45,000	42,700	60,000	42,387	65,386	65,821	69,686
43333	Commissions - Commissary	90,000	90,000	95,000	82,000	103,103	96,244	80,328	73,089
43340	Commissions - Inmate Phone								50,000
43460	Reimb-Prisoner	2,800	2,800	2,700	2,800	2,838	2,847	2,727	2,118
43489	Reimb - Prison	1,155,000	1,155,000	1,000,000	803,000	908,930	433,990	153,890	371,360
43490	Reimbursement - Other	2,000	2,000	2,000	2,000	3,500	1,400	700	
44601	Misc Receipts	10,000	10,000	9,600	10,000	10,834	11,600	14,809	11,000
44801	Bal Fwd -Commissary	7,000	7,000					50,350	
Total Revenues		1,410,300	1,410,300	1,248,923	1,063,800	1,180,312	716,478	456,732	675,696
65110	Salaries	3,394,331	3,380,618	3,230,495	3,284,198	3,189,572	2,901,442	2,787,795	2,679,395
65180	Payroll Changes	(45,816)	(44,878)						
65120	Overtime	125,000	227,176	122,135	105,000	146,878	301,891	160,958	188,868
65130	Overtime - Holiday	96,694	96,694	76,950	91,291	83,089	84,924	79,761	

333 - Prison

CENTRE COUNTY GOVERNMENT

2012 BUDGET

Acct No.	Description	2012	2012	2011	2011	2010	2009	2008	2007
		Tentative	Requested	Proj YE	Budget	Actual	Actual	Actual	Actual
65201	Empl Benefits				37,295				
65211	FICA	274,112	280,920	254,336	251,241	251,357	243,613	224,424	211,900
65212	Retire Contrib	431,434	406,642	365,844	387,737	331,255	284,433	145,266	154,441
65213	Group Ins	804,497	806,869	750,584	737,594	728,063	575,561	533,684	560,218
65214	UC	11,760	11,760	10,181	13,080	11,857	10,929	8,380	7,366
65215	WC	104,981	105,074	111,192	131,938	107,054	89,248	165,389	72,696
65320	Contrct-Tech	74,526	74,526	30,000	30,000	32,688	36,691	29,008	16,098
65330	Contrct-Prof	778,758	783,758	800,000	744,244	785,016	704,043	643,388	850,309
65331	Contrct-Prof (Union)					326	630	590	3,072
65420	Publications	539	789	300	300	285	280	544	749
65430	Courses/Seminars	9,250	9,450	1,000	5,000	1,365	1,048	3,663	3,026
65540	Uniform Allowance	30,250	30,250	25,000	25,000	12,084	11,581	8,963	7,553
66130	Maint/Repair	30,000	60,000	51,400	30,000	31,798	20,682	18,392	17,696
66150	Utilities	287,885	287,885	250,000	276,637	256,828	220,713	215,499	196,912
66220	Phone	14,300	14,300	14,300	13,600	14,783	15,625	14,969	14,664
66230	Postage	1,200	1,200	1,200	900	945	867	759	936
66240	Printing-Dupl	1,000	1,000	98	175	157		147	147
66250	Copies	13,000	13,000	12,500	10,000	13,111	9,765	9,875	9,764

333 - Prison

CENTRE COUNTY GOVERNMENT

2012 BUDGET

Acct No.	Description	2012	2012	2011	2011	2010	2009	2008	2007
		Tentative	Requested	Proj YE	Budget	Actual	Actual	Actual	Actual
66310	Supplies	5,500	6,800	6,500	5,500	5,561	3,496	6,612	5,626
66311	Operating Supplies	70,000	93,221	70,000	70,000	74,916	63,339	74,489	41,731
66333	Supplies Commissary	55,000	55,000	52,000	50,000	64,500	39,449	29,978	30,529
66350	Equip Maint/Rent	3,179	3,179	3,000	3,179	1,668	2,312	1,887	2,561
66410	Staff Travel	1,800	1,800	1,000	1,500		625	2,939	2,511
66630	Ins/Bond Prem	47,465	47,465	43,478	41,942	39,945	37,844	39,250	44,461
67110	Unrestricted Grants	57,182	57,182	55,662	55,662	54,571	54,571	52,981	51,438
67210	Food/Provisions	420,000	430,000	428,000	400,000	426,930	406,920	368,777	316,269
67220	Medicine	750	750		750		361	732	
67230	Clothing/Linen	17,246	17,246	6,500	6,500	586	8,049	6,827	7,961
67260	Social Supplies	42,000	42,000	42,000	35,000	24,404	35,247	32,094	32,810
67301	Purchase Client Srv								6,560
68110	Equipment	12,335	12,335	7,000	7,000	8,086	6,968	10,609	23,805
68140	Buildings Improve	6,475	359,275	2,200	2,200			1,179	
68150	Landscaping	800	1,100	1,000	1,000			858	1,392
79410	End Fund Bal (Commissary)			1,000	12,000	14,199	56,795		
	Expenditures	7,177,434	7,674,385	6,826,855	6,867,463	6,713,875	6,229,939	5,680,668	5,563,462
	Total Operating Exp Only	1,980,440	2,403,511	1,905,138	1,828,089	1,864,751	1,737,899		

333 - Prison

CENTRE COUNTY GOVERNMENT

2012 BUDGET

Acct No.	Description	2012	2012	2011	2011	2010	2009	2008	2007
		Tentative	Requested	Proj YE	Budget	Actual	Actual	Actual	Actual
Internal									
88604	Data Processing	(96,000)	(96,000)	(115,200)	(115,200)	(115,200)	(115,200)	(115,200)	(115,200)
88612	Maintenance	(75,569)	(74,861)	(133,000)	(140,334)	(138,466)	(138,167)	(122,419)	(118,335)
88652	Vehicle Use	(10,000)	(10,000)	(10,553)	(9,000)	(8,070)	(7,111)	(9,060)	(8,262)
88681	Comp Replcm	(23,100)	(23,100)	(23,100)	(23,100)	(23,100)	(23,100)	(23,100)	(22,680)
	Net Internals	(204,669)	(203,961)	(281,853)	(287,634)	(284,836)	(283,578)	(269,779)	(264,476)
	Total Exp +/-Internals	7,382,104	7,878,346	7,108,708	7,155,097	6,998,712	6,513,517	5,950,447	5,827,939
	Total Revenues	1,410,300	1,410,300	1,248,923	1,063,800	1,180,312	716,478	456,732	675,696
	Net use of County Funds	5,971,804	6,468,046	5,859,785	6,091,297	5,818,399	5,797,038	5,493,716	5,152,243

<u>Dept Number</u>	<u>Department Name</u>		<u>2012 Tentative</u>	<u>2012 Request</u>
333	Prison			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
43110	Fees - Service	Reimbursement for copies, etc	1,000	1,000
		TOTAL	1,000	1,000
43126	Fees - Prison Rm/Board	Fee of \$10 per day charged to all inmates	90,000	90,000
		TOTAL	90,000	90,000
43127	Fees - Prison Processing	Processing Fee	7,500	7,500
		TOTAL	7,500	7,500
43130	Fees - Clients/Residents	Fees received from Probation - work release fees, etc.	45,000	45,000
		TOTAL	45,000	45,000
43333	Commissions- Commissary	Keefe/ITI	90,000	90,000
		TOTAL	90,000	90,000
43460	Reimb Prisoner	Reimbursement for Medical Co-Pay	2,800	2,800
		TOTAL	2,800	2,800
43489	Reimb - Prison Housing	Reimbursement for Housing Inmates - DOC (30x 335 days x 55 per day)	552,750	552,750
		Reimbursement for Housing Inmates - Other (30 x 365 days x 55 per day)	602,250	602,250
		TOTAL	1,155,000	1,155,000
43490	Reimbursement - Other	Misc. Reimbursements	2,000	2,000
		TOTAL	2,000	2,000
44601	Misc Receipts	Reimbursement from SSA	10,000	10,000
		TOTAL	10,000	10,000
44801	Balance Forward	Commissary Funds carried over from prior year	7,000	7,000
		TOTAL	7,000	7,000

**Dept
Number
333**

**Department Name
Prison**

**2012
Tentative 2012
Request**

<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
65320	Contract Technical	Jabco Pest Control	1,250	1,250
		Simplex Fire Alarm Panel Contract	14,250	14,250
		DSI Computer Software / 10 hours support	850	850
		Thyssen Security - Elevator Service	1,910	1,910
		DSI Computer Maintenance / upgrades	4,375	4,375
		Swartz Fire & Safety - Kitchen Hood & Fire Extinguishers	675	675
		Hazel Plumbing - Sprinkler Service (semi-annual)	1,400	1,400
		Security Maintenance Contract	38,038	38,038
		Law Library Access	9,378	9,378
		Emergency Generator Service	2,400	2,400
		TOTAL	74,526	74,526
65330	Contract Professional	Medical Services (this is an estimate until Sept. 2011 as per contract)	707,340	707,340
		Catastrophic Fees	60,000	60,000
		Boiler/Elevator Certificates	600	600
		Dietician	750	750
		Grease Disposal - kitchen	400	400
		Kitchen Grease Trap Cleaning	1,230	1,230
		Post & Schell PC	0	5,000
		Sewer Maintenance	600	600
		PA Savin	4,238	4,238
		NCCHC Accreditation Fee	1,600	1,600
		Justice Benefits Inc. (SCAAP)	2,000	2,000
		TOTAL	778,758	783,758
65420	Publications	Fry Communications	105	105
		AJA Publishing	100	100
		LRP Publications	284	284
		Parts Manual/Code Books	50	50
		Misc. Publications	0	250
		TOTAL	539	789

<u>Dept Number</u>	<u>Department Name</u>		<u>2012 Tentative</u>	<u>2012 Request</u>
333	Prison			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
65430	Courses/Seminars	General Training (CPR & First Aid)	500	500
		Kitchen Seminars/Training	200	400
		Instructor Certifications-3 people for each of the following courses: Taser, P.P.C.T. and Chemical Munitions. These are courses needed to maintain certifications for training academy.	2,500	2,500
		Warden's Conference	3,000	3,000
		Maintenance Seminars/Training	250	250
		ACA/AJA Courses	2,800	2,800
		TOTAL	9,250	9,450
65540	Uniform Allowance	Boot/Equipment Reimbursement (110 x \$275)	30,250	30,250
		TOTAL	30,250	30,250
66130	Maintenance	Physical Plant/General Supplies		10,000
		Laundry Repairs		4,000
		Roof Top HVAC Units		8,000
		Heat Pump Geo-Thermal	30,000	5,000
		Kitchen Repairs		8,000
		Security Hardware Maintenance Items		20,000
		Security Hardware		5,000
		TOTAL	30,000	60,000
66150	Utilities	Allegheny Power	164,300	164,300
		Columbia Gas	55,000	55,000
		Waste Management	7,900	7,900
		Benner - Sewer	28,500	28,500
		Bellefonte - Water	32,185	32,185
		TOTAL	287,885	287,885
66220	Phone	Verizon	10,800	10,800
		Cell Phones	3,500	3,500
		TOTAL	14,300	14,300

**Dept
Number
333**

**Department Name
Prison**

**2012
Tentative**

**2012
Request**

<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>			
66230	Postage	Department Mail & certifies	TOTAL	1,200 <u>1,200</u>	1,200 <u>1,200</u>
66240	Printing- Duplication	Various Forms	TOTAL	1,000 <u>1,000</u>	1,000 <u>1,000</u>
66250	Copies	Office Copies	TOTAL	13,000 <u>13,000</u>	13,000 <u>13,000</u>
66310	Supplies	Paper, Toner, etc. Office Supplies	TOTAL	5,500 <u>5,500</u>	6,800 <u>6,800</u>
66311	Operating Supplies	HVAC & Fan Filter Coils			2,100
		Water Softener Salt			3,750
		Close Loop Treatment			750
		Electrical Supplies - bulbs & ballasts			2,500
		Ice Melt			2,800
		Interior Paint & Epoxy Floor Repair			2,500
		Floor Wax & Stripper			2,500
		Fuel Oil for Generator (2,000 Gallons)			8,000
		Plumbing Supplies- Security Fixtures			2,500
		Facility Cleaning Supplies			13,000
		Kitchen Operating Supplies			10,000
		Kitchen Cleaning Supplies		70,000	15,000
		Facility Paper Supplies			20,000
		Supplies for academy			3,000
		Name Tags & Badges			400
		Motorola Remote Speaker Mic (20 x \$55)			1,100
		Motorola Li-Ion Batter (40 x \$42)			1,680
		Motorola Leather Belt Swivel (10 x 9.10)			91
		Hand Cuffs (10 x \$40)			400
		Shackles (10 x \$65)			650
		Morse Watchman Supplies			500
			TOTAL	<u>70,000</u>	<u>93,221</u>

<u>Dept Number</u>	<u>Department Name</u>		<u>2012 Tentative</u>	<u>2012 Request</u>
333	Prison			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
66333	Supplies - Commissary	Supplies for the Commissary	55,000	55,000
			TOTAL	55,000
66350	Equip Maint/Rent	Centre Communications Com Pros	2,000 1,179	2,000 1,179
			TOTAL	3,179
66410	Staff Travel	Various Seminars-3 people for each of the following courses: Taser, P.P.C.T. and Chemical Munitions. 2 people for suicide prevention. These are courses are needed to maintain certifications for training academy.	1,800	1,800
			TOTAL	1,800
66630	Insurance/Bond Premiums	Insurance Premiums - Volunteer Work, etc.	47,465	47,465
			TOTAL	47,465
67110	Subsidies	CACJ	57,182	57,182
			TOTAL	57,182
67210	Food & Provisions	Sysco, WR Straw, etc	420,000	430,000
			TOTAL	420,000
67220	Medicine	Drug Testing	750	750
			TOTAL	750

<u>Dept Number</u>	<u>Department Name</u>		<u>2012 Tentative</u>	<u>2012 Request</u>
333	Prison			
<u>Acct.No</u>	<u>Account Name</u>	<u>Description</u>		
67230	Clothing/Linen	Inmate Uniform Replacement (285 X \$28)	8,000	8,000
		Sheets (12 Doz x 58.84)	706	706
		Towels (75 Doz x 17.25)	1,294	1,294
		Blankets (6 Doz x 105.36)	632	632
		Laundry Bags (3 doz x 47.95)	288	288
		Mattress Covers (12 x 27.97)	336	336
		Mattress (24 x 111.06)	2,665	2,665
		Officer Search Gloves (25 x 29)	725	725
		Officer Glove Pouches (25 x 20)	500	500
		Officer Uniforms (new officers 30 uniforms X \$70)	2,100	2,100
		TOTAL	17,246	17,246
67260	Social Supplies	Inmate Volunteer Pay	22,000	22,000
		Laundry Supplies*	20,000	20,000
		TOTAL	42,000	42,000
		* Paid by Commissary Funds		
68110	Equipment	Hand Tools (cordless drill, air tank and puller set)	700	700
		Tig Welder for aluminim and stainless steel	4,800	4,800
		Industrial Dryer	1,800	1,800
		Washing Machines (replacements 4 x \$400.)	1,600	1,600
		Beverage Containers (15 x \$150)	2,250	2,250
		Personal Alarm Transmitters (5 x \$205)	1,025	1,025
		Personal Alarm Transmitter Lanyards (10 X \$16)	160	160
		TOTAL	12,335	12,335
68140	Buildings	Work Release Rec Area 49 x 40 at \$180.00 square foot		352,800
		Housing Unit hot water mixing valves	2,400	2,400
		Ptz camera for indistries room	1,525	1,525
		Kitchen tray line rewire	450	450
		Kitchen floor tile and grout replacement	1,800	1,800
		Laundry floor tile replacement	300	300
		TOTAL	6,475	359,275

**Dept
Number**
333

Department Name
Prison

Acct.No

Account Name

Description

68150

Landscaping

Fertilizer & Seed
Weed Control

	<u>2012 Tentative</u>	<u>2012 Request</u>
	500	800
	300	300
TOTAL	800	1,100

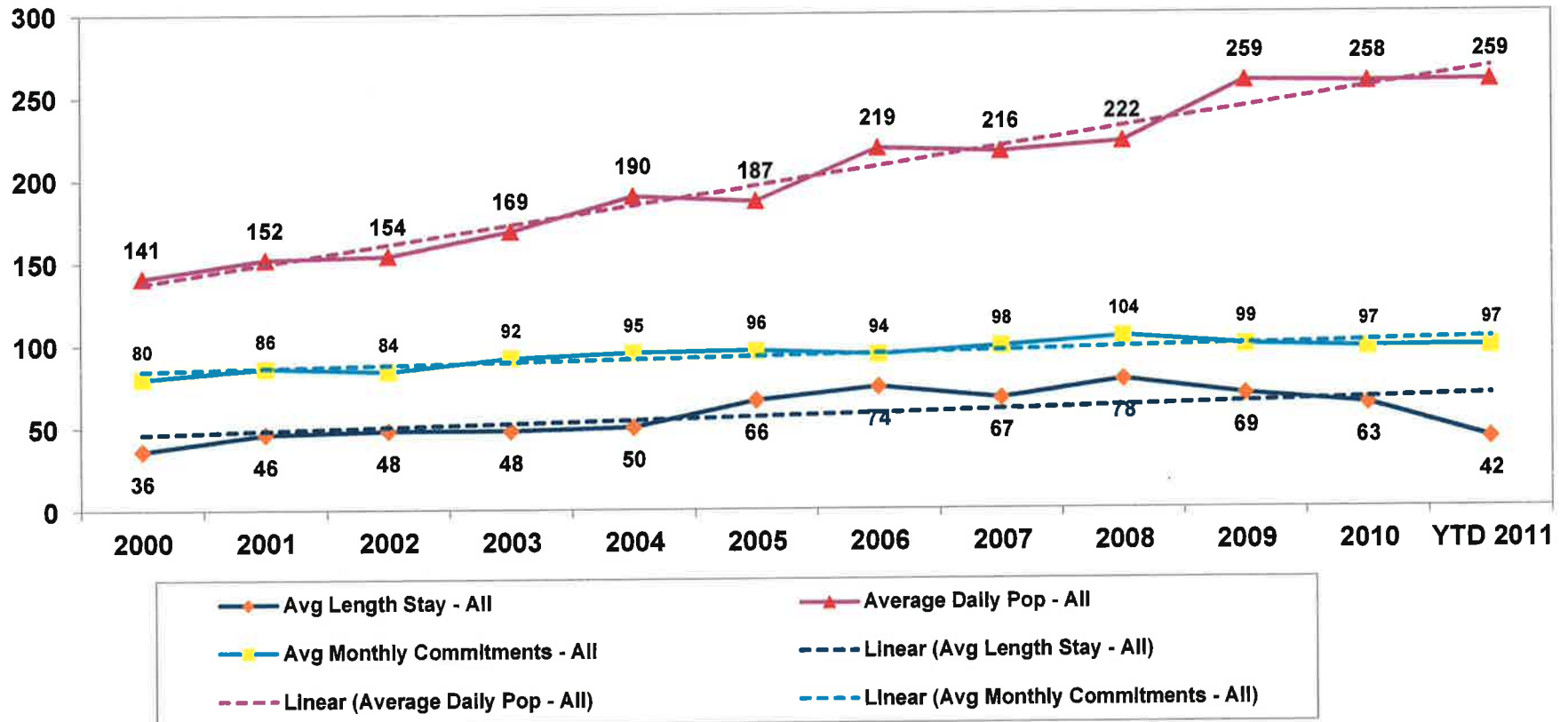
CENTRE COUNTY GOVERNMENT 2012 PROGRAM SUMMARY

	<u>STATUTORY AUTHORITY</u>	<u>COMMISSIONERS INITIATIVE</u>	<u>MANDATED PROGRAMS</u>
Prison			
<u>PROGRAMS</u>			
Church Services	Prison Board		X
Volunteer Chaplin			X
Drug & Alcohol Counseling	Prison Board		X
Family/Personal Counseling	Prison Board		X
Furlough Program	Prison Board		X
GED Program/Job Skills	Prison Board		X
Inmate Volunteer Work Program/CentrePeace	Prison Board		X
PA Prison Society	Prison Board	X	
Work Release Program	Prison Board		X
School Program - Diploma	Prison Board		X
IDEP (Intensive Drug & Alcohol Education Program)	Prison Board	X	
AA Meetings	Prison Board	X	
NA Meetings	Prison Board	X	
Bible Study	Prison Board	X	
Out Patient D&A Program		X	
LifeSkills - Walking in Faith Program		X	
Conflict Resolution Program	Prison Board	X	
Pride Program		X	
Choices Program		X	

PRISON POPULATION STATISTICS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	YTD 2011
Avg Length Stay - All	36	46	48	48	50	66	74	67	78	69	63	42
Avg Daily In House Pop	69	68	68	70	70	109	206	199	204	244	245	239
Average Daily Pop - All	141	152	154	169	190	187	219	216	222	259	258	259
Avg Monthly Commitments - All	80	86	84	92	95	96	94	98	104	99	97	97

Centre County Prison Factors Influencing Jail Population

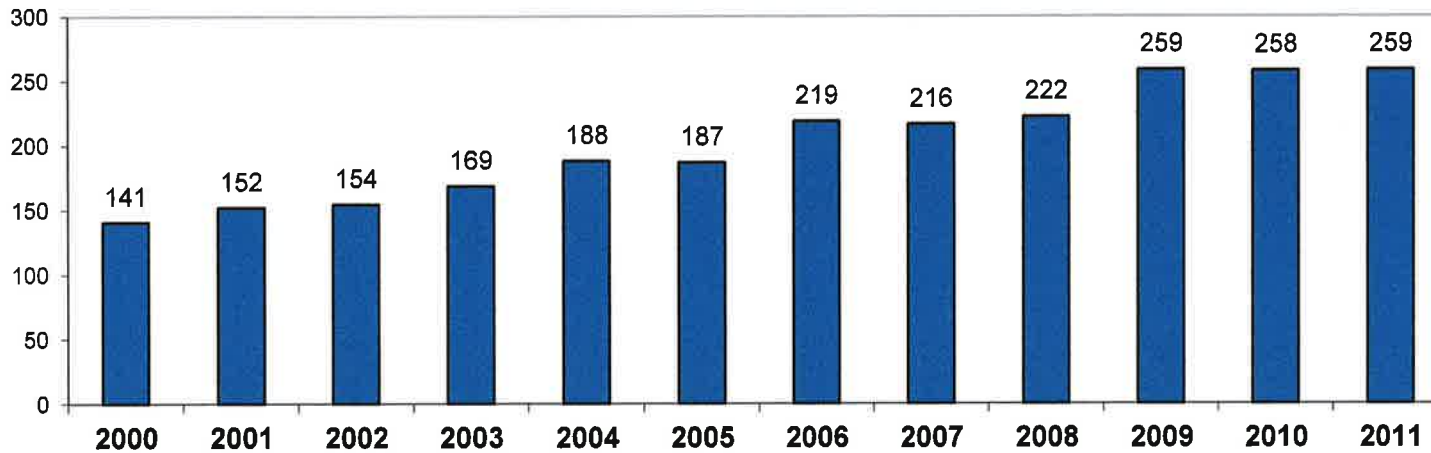


**CENTRE COUNTY JAIL / ALL AGENCIES
TOTAL DAILY AVERAGE POPULATION**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
January	137	146	161	160	173	180	201	228	204	250	265	249
February	125	145	163	173	182	179	215	234	207	257	258	251
March	121	144	153	177	189	179	222	231	218	272	274	250
April	134	148	152	173	199	177	222	232	225	270	281	245
May	146	155	164	184	197	188	219	224	217	265	269	251
June	139	153	164	178	189	188	222	198	194	255	261	262
July	139	147	158	166	199	191	215	198	197	233	242	270
August	152	151	153	170	195	191	218	210	216	252	247	264
September	149	160	147	164	190	191	222	216	226	258	246	285
October	158	157	147	161	182	200	218	208	247	259	256	
November	144	160	147	157	186	186	222	213	263	269	252	
December	142	158	144	160	177	191	228	205	253	264	244	
Average	141	152	154	169	188	187	219	216	222	259	258	259
High	158	160	164	184	199	200	228	234	263	272	281	285
Low	121	144	144	157	177	177	215	198	194	233	242	245
Peaking #	18	8	10	15	11	13	9	18	41	13	23	26
Peaking %	12.5	5.3	6.2	9.1	5.8	7.1	4.3	8.1	18.3	5.2	8.9	10.2

* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**ALL AGENCIES TOTAL DAILY
AVERAGE POPULATION 2000-2011**

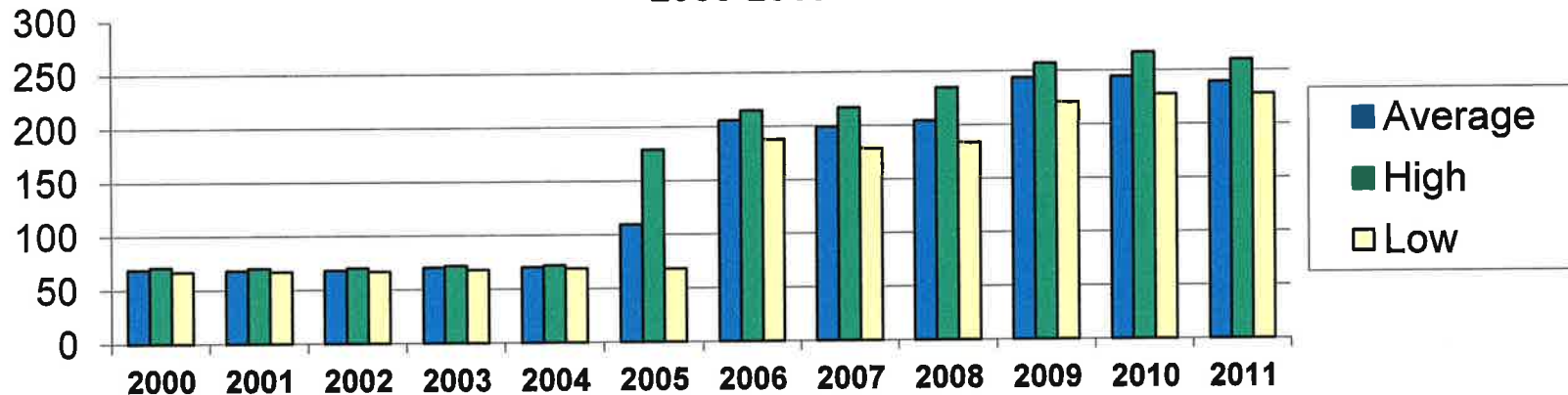


**CENTRE COUNTY JAIL
DAILY AVERAGE POPULATION**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
January	70	70	69	72	71	70	188	212	192	229	251	233
February	68	69	67	71	69	68	200	217	195	237	244	231
March	70	67	67	69	71	69	206	213	202	257	257	230
April	70	67	68	70	69	70	206	216	208	251	267	228
May	71	67	70	72	70	71	197	206	203	249	251	235
June	67	67	68	70	70	68	208	180	184	243	240	243
July	67	67	68	71	71	69	206	179	185	221	261	251
August	70	69	68	69	70	147	210	189	198	238	232	242
September	69	67	68	68	71	158	215	195	202	244	231	260
October	70	68	67	70	72	168	206	192	221	246	238	
November	69	69	67	70	71	175	213	200	235	257	235	
December	68	70	69	72	69	179	214	190	228	251	228	
Average	69	68	68	70	70	109	206	199	204	244	245	239
High	71	70	70	72	72	179	215	217	235	257	267	260
Low	67	67	67	68	69	68	188	179	184	221	228	228
Peaking #	2	2	2	2	2	70	9	18	31	13	22	21
Peaking %	2.8	2.8	2.9	2.4	2.4	63.7	4.5	9.0	15.0	5.5	9.2	8.7

* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**CENTRE COUNTY JAIL
DAILY AVERAGE POPULATION
2000-2011**

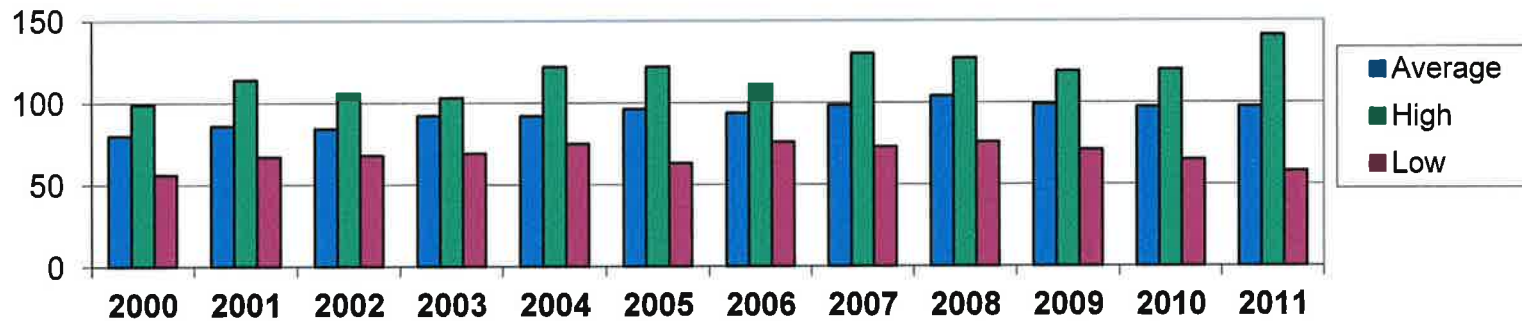


**CENTRE COUNTY JAIL
MONTHLY COMMITMENTS**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
January	99	85	106	99	94	116	101	111	102	87	118	85
February	56	67	87	73	93	94	91	87	83	110	65	58
March	83	114	80	101	102	105	103	92	118	112	120	94
April	91	83	88	91	103	122	97	130	124	109	109	93
May	95	86	82	103	89	106	83	122	107	87	96	113
June	79	70	75	91	75	87	99	87	81	93	94	112
July	89	82	89	96	122	92	87	95	105	108	108	94
August	91	102	75	103	87	79	91	103	96	102	103	87
September	74	74	94	100	92	99	82	104	119	92	91	141
October	70	91	78	98	88	80	103	92	127	119	102	
November	65	94	88	82	81	63	111	85	111	97	71	
December	65	83	68	69	77	111	76	73	76	71	89	
Average	80	86	84	92	92	96	94	98	104	99	97	97
High	99	114	106	103	122	122	111	130	127	119	120	141
Low	56	67	68	69	75	63	76	73	76	71	65	58
Peaking #	19	28	22	11	30	26	17	32	23	20	23	44
Peaking %	24.1	32.7	25.9	11.8	32.7	26.9	18.5	32.1	22.0	20.3	23.5	44.7
Total	957	1031	1010	1106	1103	1154	1124	1181	1249	1187	1166	877

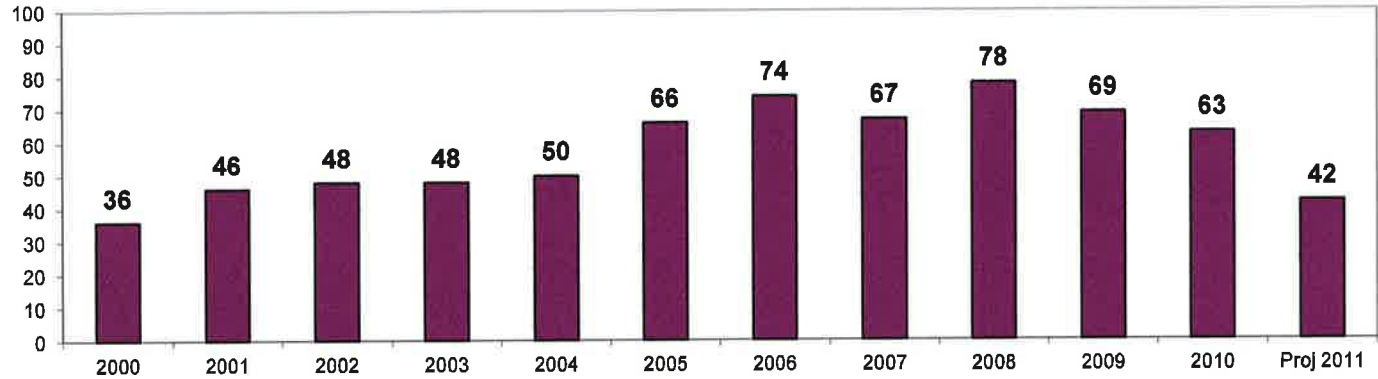
* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

**CENTRE COUNTY JAIL
AVERAGE MONTHLY COMMITMENTS 2000-2011**



CENTRE COUNTY JAIL AVERAGE LENGTH OF INCARCERATION												
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Proj 2011
DAYS	36	46	48	48	50	66	74	67	78	69	63	42

**CENTRE COUNTY JAIL
AVERAGE DAYS OF INCARCERATION
2000-2011**



* Peaking # and % reflect the increase of the monthly high over the annual average per year. The peaking factor can indicate peak months for criminal activity/arrests, and can also indicate the need for additional bedspace above the annual average.

Active Contracts**Department****333****Approval Date****Match****Value****Company Name****Contract #****Ending Date****Beginning Date****Notes****Active**

Beverly Garden

333-078

4/30/2011

5/1/2010

4/27/2010

0

5,000

Clearfield County

333-080

12/31/2011

1/1/2011

6/15/2011

0

300,000

Digital Solution, Inc

333-030

12/31/2011

1/1/2001

JHMS & Imaging System
Maintenance and upgrades to
software

1/23/2001

5,220

5,220

Elk County

333-065

12/31/2011

10/1/2006

10/17/2006

0

0

Huntingdon County

333-071

12/31/2011

1/1/2008

3/4/2008

0

50,000

Inmate Telephone Inc.

333-050

9/20/2021

9/20/1999

Provides telephone services to
inmates

8/2/2005

285,000

Justice Benefits, Inc

333-070

1/1/2011

1/1/2008

1/8/2008

0

0

Keefe Commissary Network

333-049

8/10/2014

8/10/2004

Provides commissary services to
inmat population

8/10/2004

0

0

Thursday, November 03, 2011

Active Contracts**Department****333****Approval Date****Match****Value****Company Name****Contract #****Ending Date****Beginning Date****Notes****Active**

Language Service Associates

333-081

12/31/2012

8/1/2011



8/23/2011

0

500

Lexis Nexis

333-074

11/30/2013

9/24/2008



9/24/2008

0

28,050

Northumberland County

333-079

12/31/2011

3/1/2010



5/11/2010

0

10,000

PA Department of Corrections

333-076

7/31/2010

8/1/2009



6/23/2009

0

500,000

PA District Attorneys Institute

333-069

12/31/2011

10/9/2007



10/9/2007

0

2,824

PrimeCare Medical Inc.

333-053

12/31/2014

1/1/2005

Provice comprehensive healthcare services to all persons committed to the Centre County Prison, Centre County inmates housed at Clinton County Prison, and pre-employment physicals for corrections staff and other new hires



2/1/2005

0

662,229

SimplexGrinnell

333-061

12/31/2011

5/1/2006

Repair and Testing of fire alarm and equipment



5/16/2006

0

12,675

Thursday, November 03, 2011

Active Contracts**Department****333****Approval Date Match Value**

Company Name	Contract #	Ending Date	Beginning Date	Notes	Active			
Swartz Fire & Safety Equipment	333-059	12/31/2011	4/20/2006	Inspection of Kitchen hoods and fire extinguishers	<input checked="" type="checkbox"/>	4/20/2006	0	885
ThyssenKrupp Elevator	333-060	12/31/2010	6/1/2006	Service Agreement for TAC-20 Elevator	<input checked="" type="checkbox"/>	4/21/2006	0	1,750
US Marshall Service	333-072	10/28/2009	10/28/2008		<input checked="" type="checkbox"/>	10/28/2008	0	0

Thursday, November 03, 2011